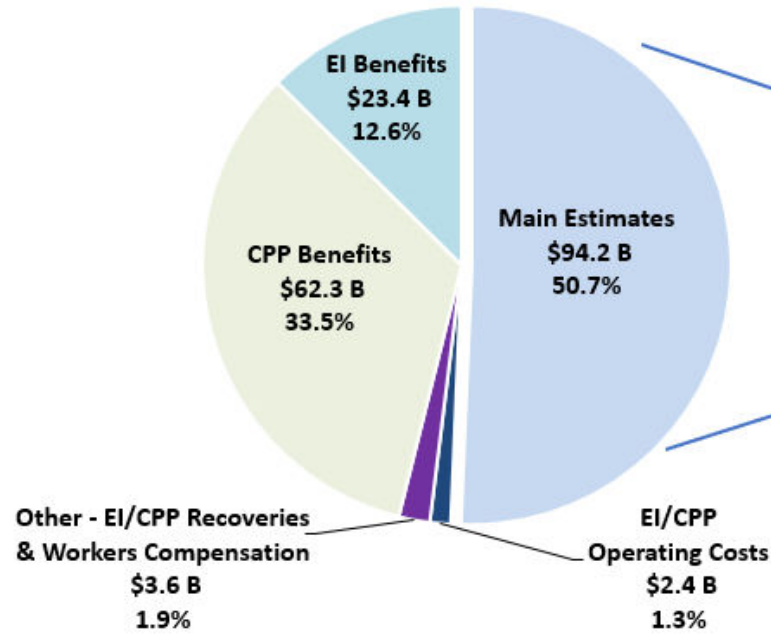
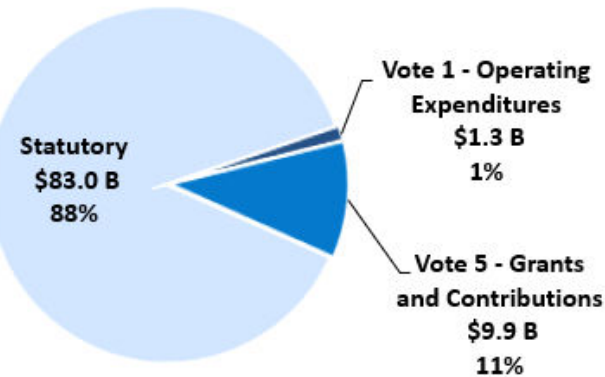


# ESDC 2023-24 Main Estimates Overview

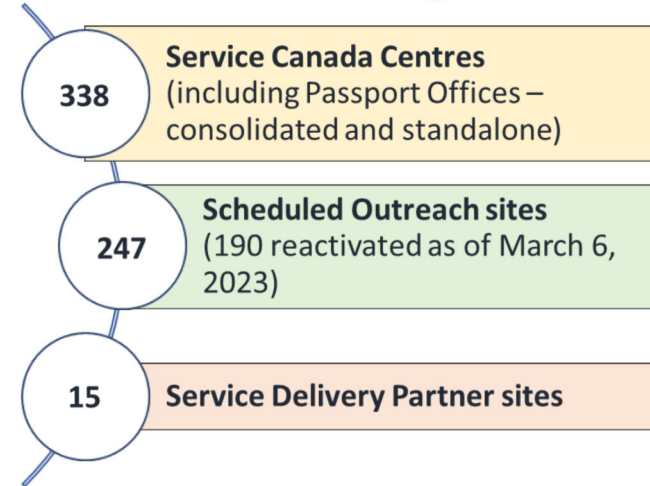
## ESDC Total Planned Spending \$185.9B



## ESDC Main Estimates \$94.2B



## Canadians have access to ESDC services through:



ESDC footprint has a total of 397 sites, which include the above Service Canada Centres, general office spaces, passport print, processing and call centre locations.

Of the **\$185.9 billion** in planned spending for 2023-24, **\$167.7 billion** (90%) directly benefits Canadians through the following statutory transfer payment programs:

- Old Age Security	\$76.6 B
- Canada Pension Plan	\$62.3 B
- Employment Insurance	\$23.4 B
- Canada Student Grants and Loans and Canada Apprentice Loans	\$3.3 B
- Canada Education Savings Program	\$1.2 B
- Canada Disability Savings Program	\$0.9 B
<b>Total</b>	<b>\$167.7 B</b>

Of the **\$9.9 billion** in voted grants and contributions included in ESDC's **2023-24 Main Estimates**, the following programs fall under the responsibility of the **Minister of Families, Children and Social Development** :

- Early Learning and Child Care	\$6,121.8 M
- Indigenous ELCC Transformation Initiative	\$391.9 M
- Social Innovation and Social Finance Strategy	\$113.4 M
- Social Development Partnership Program*	\$48.4 M
- Canadian Benefit for Parents of Young Victims of Crime	\$10.0 M
- Sustainable Development Goals Funding Program	\$4.6 M

\* Excludes SDPP – Disability of \$15.0M which falls under the responsibility of Minister of Employment, Workforce Development and Disability Inclusion

As of April 1, 2023, ESDC's total number of **FTEs** (including Passport employees) is **36,976**