DATE: 2019-04-01

PROJECT TITLE: Tactical Armoured Patrol Vehicle (TAPV)

through-life support contract for the vehicles.

PROJECT OBJECTIVE:

PROJECT PHASE: Implementation

Request for Proposal and Solicitation of Interest and Qualification development processes. reconnaissance, surveillance, security, command and control, and transport of cargo and personnel. In addition, the project will acquire associated logistics and infrastructure, and establish a

**INDUSTRY ENGAGEMENT ACTIVITIES** 

Industry consultations were conducted during the

## PROCUREMENT STRATEGY

Competitive Solicitation of Interest and Qualification followed by a Request for Proposal. One Request for Proposal for both the Acquisition and Support contracts. Two contracts for 40mm ammunition were awarded to General Dynamics Ordnance and Tactical Systems Canada under the munitions supply program.

The tactical armoured patrol vehicle project will acquire 500 armoured combat vehicles, with an option for 100 more, designed to fulfill a variety of roles on the battlefield, such as

### **ACHIEVEMENTS**

June 2012: Contracts for acquisition and long-term support of the Tactical Armoured Patrol Vehicle were awarded to Textron Systems Canada Inc.

a contract to provide critical engineering, production and in-service support work at its facilities in Saint-Jean-sur-Richelieu, in Quebec.

April 2016: Reliability testing was successfully completed.

August 2016: First vehicles were delivered to Canada.
September 2016: First serials of trianing for operators and technicians were completed.
May 2017: TAPVs were effectively used to respond to flooding in Quebec as part of Operation

August 2017: Initial Operational Capability was achieved

December 2017: Last serials of training for operators and technicians have been completed.

October 2012: Textron Systems Canada Inc. announced that Rheimetall Canada was awarded December 2018: All 500 vehicles have been accepted by Canada. CFB Gagetown (127); CFB Valcartier (129); CFB Montreal (25); CFB Borden (2), CFB Shilo (42); CFB Edmonton (63) and CFB Petawawa (112).

| KEY MILESTONES                    |               |                           |   |  |  |  |  |  |  |
|-----------------------------------|---------------|---------------------------|---|--|--|--|--|--|--|
| Project Milestone                 | Approved      | Re-baseline/Actual        | Notes/Comments  |  |  |  |  |  |  |
| Project Approval (Definition)     | June 2009     | 2009-06-18                | Final delivery of all 500 vehicles occurred on                  |  |  |  |  |  |  |
| Request for Proposal Release      | -             | 2011-03-15 18 December 20 |   |  |  |  |  |  |  |
| Request for Proposal Close        | -             |                           | transfer of Technical Authority to the in-service organization. |  |  |  |  |  |  |
| Bid Evaluation Complete           |               | December 2011             |   |  |  |  |  |  |  |
| Project Approval (Implementation) | June 2010     | 2012-06-07                |   |  |  |  |  |  |  |
| Contract Award (Implementation)   | June 2012     | 2012-06-07                |   |  |  |  |  |  |  |
| First Delivery                    | August 2014   | August 2014 2016-08-12    |   |  |  |  |  |  |  |
| Initial Operational Capability    | December 2014 | 2017-08-22                |   |  |  |  |  |  |  |
| Final Delivery                    |               | 2018-12-18                |   |  |  |  |  |  |  |
| Full Operational Capability       | March 2016    | December 2019             |   |  |  |  |  |  |  |
| Effective Project Closeout        | •             | December 2019             |   |  |  |  |  |  |  |
| Project Closeout                  | June 2017     | March 2021                |   |  |  |  |  |  |  |

| FINANCIALS  | VALUE (BY MILLIONS) |
|---|---------------------|
| Acquisition (including Project Management Costs, Infrastructure, Contracts and Contingency) | y) \$1157.4         |
| Major In-Service Support Contract (over <sub>5</sub> years)                                 |                     |
| Estimated Life Expectancy ( <sub>25 years</sub> )   |                     |

# SOCIO-ECONOMIC BENEFITS

The Industrial and Regional Benefits (IRB) Policy was applied to the Acquisition and Support contracts. Total IRB obligation for the TAPV Acquisition is \$622M: \$365M completed to date and \$257M in progress. Total IRB obligation for the TAPV Support is \$105M: \$23M completed to date and \$52M in progress.

\*Values are updated annually. Values as of May 2018.

#### POINTS TO NOTE

|   |          | ISSUE/  | RISK ASSESSMENT  |
|---|----------|---------|--|
| Area                                    | Previous | Current | Issue/Risk Summary   |
| Scope                                   |          |         | Schedule: All 500 vehicles have been accepted by DND. Related  |
| Schedule vs Re-baseline                 |          |         | equipment (weapons, simulators) and logistics products will be received, and infrastructure completed before project closeout in |
| Budget (Definition)                     |          |         | 2021.  |
| Budget (Implementation)                 |          |         |  |
| Human Resources                         |          |         |  |
| Other                                   |          |         |  |
| ••••••••••••••••••••••••••••••••••••••• |          |         |  |
| ••••••••••••••••••••••••••••••••••••••• |          |         |  |
| ••••••••••••••••••••••••••••••••••••••• |          | •       | •  |
| • |          |         |  |

|  | TIMELINE                     |      |      |                               |      |      |      |                |                                |      |                             |      |                  |     |     |     |
|--|------------------------------|------|------|-------------------------------|------|------|------|----------------|--------------------------------|------|-----------------------------|------|------------------|-----|-----|-----|
|  | roject Approval (Definition) |      |      | Project Approval (Implemental |      |      |      | First Delivery | Initial Operational Capability |      | Full Operational Capability | **** | Project Closeout |     |     |     |
|  | ▼                            | •••  | •••  | ▼                             | •••  | •••  | •••  | ▼              | ▼                              | •••  | ▼                           | ***  | ▼                | ••• | ••• | ••• |
|  | 2009                         | 2010 | 2011 | 2012                          | 2013 | 2014 | 2015 | 2016           | 2017                           | 2018 | 2019                        | 2020 | 2021             |     |     |     |
|  | •••                          | •••  | •••  | <b>A</b>                      | •••  | •••  | •••  | •••            | •••                            | •••  | •••                         | •••  | •••              |     |     | ••• |
|  |                              |      |      | Contract award                |      |      |      |                |                                |      |                             |      |                  |     |     |     |
|  |                              |      |      |                               |      |      |      |                |                                |      |                             |      |                  |     |     |     |
|  |                              |      |      |                               |      |      |      |                |                                |      |                             |      |                  |     |     |     |