

SUPPLEMENTARY ESTIMATES (B), 2014–15

Estimates by Strategic Outcome and Program

Budgetary

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				<i>(dollars)</i>			
Administrative Tribunals Support Service of Canada							
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	.....	1	.....	.....	.....	1	1
Total	.....	1	.....	.....	.....	1	1
Agriculture and Agri-Food							
<i>An innovative and sustainable agriculture, agri-food and agri-based products sector.</i>							
Science, Innovation, Adoption and Sustainability	519,175,818	12,318,731	1,280,700	16,769,710	.....	30,369,141	549,544,959
Industry Capacity	72,190,745	262,491	.....	6,528,091	.....	6,790,582	78,981,327
<i>A competitive and market-oriented agriculture, agri-food and agri-based products sector that proactively manages risk.</i>							
Market Access, Negotiations, Sector Competitiveness, and Assurance Systems	211,533,122	(6,942,491)	.....	19,364,221	.....	12,421,730	223,954,852
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	150,473,375	290,000	.....	.....	.....	290,000	150,763,375
<i>Programs not included in these Estimates</i>	1,299,823,752	1,299,823,752
Total	2,253,196,812	5,928,731	1,280,700	42,662,022	49,871,453	2,303,068,265

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	<i>(dollars)</i>						
Atlantic Canada Opportunities Agency							
<i>A competitive Atlantic Canadian economy</i>							
Enterprise Development	164,581,549	.....	.....	10,984,057	.....	10,984,057	175,565,606
Community Development	87,408,010	.....	.....	200,000	.....	200,000	87,608,010
<i>Programs not included in these Estimates</i>	36,496,825	.....	.....	.....	.....	.....	36,496,825
Total	288,486,384	.....	.....	11,184,057	.....	11,184,057	299,670,441
Atomic Energy of Canada Limited							
<i>Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.</i>							
Commercial Business	.....	35,000,000	.....	.....	.....	35,000,000	35,000,000
Research and Development	59,137,000	285,000	.....	.....	.....	285,000	59,422,000
<i>Programs not included in these Estimates</i>	238,006,000	.....	.....	.....	.....	.....	238,006,000
Total	297,143,000	35,285,000	.....	.....	.....	35,285,000	332,428,000
Canada Border Services Agency							
<i>International trade and travel is facilitated across Canada's border and Canada's population is protected from border-related risks.</i>							
Risk Assessment Program	155,301,134	(37,226,849)	55,100,000	.....	.....	17,873,151	173,174,285
Admissibility Determination	681,725,979	(1,947,960)	.....	.....	.....	(1,947,960)	679,778,019
Immigration Enforcement	164,911,279	.....	(5,306,815)	.....	.....	(5,306,815)	159,604,464
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	585,248,014	(17,656,251)	1	.....	.....	(17,656,250)	567,591,764
<i>Programs not included in these Estimates</i>	149,204,703	.....	.....	.....	.....	.....	149,204,703
Total	1,736,391,109	(56,831,060)	49,793,186	.....	.....	(7,037,874)	1,729,353,235
Canada Council for the Arts							
<i>A vibrant and dynamic arts sector in Canada.</i>							
Grants and services to support creation, production and dissemination of arts for individuals and organizations	161,403,170	127,001	.....	.....	.....	127,001	161,530,171
<i>Programs not included in these Estimates</i>	20,689,746	20,689,746
Total	182,092,916	127,001	127,001	182,219,917

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Canada Revenue Agency							
<i>Eligible families and individuals receive timely and accurate benefit payments.</i>							
Benefit Programs	390,354,003	88,140	.....	.....	.....	88,140	390,442,143
<i>Taxpayers meet their obligations and Canada's revenue base is protected.</i>							
Collections and Returns Compliance	440,164,211	22,175,426	.....	.....	.....	22,175,426	462,339,637
Reporting Compliance	1,054,502,522	8,319,229	.....	.....	.....	8,319,229	1,062,821,751
Assessment of Returns and Payment Processing	597,018,261	5,605,222	170,472	.....	.....	5,775,694	602,793,955
Appeals	194,334,428	889,269	.....	.....	.....	889,269	195,223,697
Taxpayer and Business Assistance	350,017,682	1,836,474	.....	(80,000,000)	.....	(78,163,526)	271,854,156
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	831,697,636	23,949,985	4,084,590	.....	.....	28,034,575	859,732,211
<i>Programs not included in these Estimates</i>	<i>3,167,366</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>3,167,366</i>
Total	3,861,256,109	62,863,745	4,255,062	(80,000,000)	.....	(12,881,193)	3,848,374,916
Canada School of Public Service							
<i>Public Servants have the common knowledge and the leadership and management competencies they require to fulfill their responsibilities in serving Canadians.</i>							
Public Sector Management Innovation	9,248,810	799,707	.....	.....	.....	799,707	10,048,517
<i>Programs not included in these Estimates</i>	<i>76,241,218</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>76,241,218</i>
Total	85,490,028	799,707	.....	.....	.....	799,707	86,289,735
Canadian Air Transport Security Authority							
<i>Screening programs at designated Canadian airports protect the travelling public.</i>							
Non-Passenger Screening	17,043,000	72,022,608	12,536,822	.....	.....	84,559,430	101,602,430
<i>Programs not included in these Estimates</i>	<i>574,583,313</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>574,583,313</i>
Total	591,626,313	72,022,608	12,536,822	.....	.....	84,559,430	676,185,743
Canadian Environmental Assessment Agency							
<i>High quality and timely environmental assessments of major projects to protect the environment and support economic growth.</i>							
Environmental Assessment Delivery Program	17,032,000	139,053	.....	.....	.....	139,053	17,171,053
<i>Programs not included in these Estimates</i>	<i>13,932,106</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>13,932,106</i>
Total	30,964,106	139,053	139,053	31,103,159

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Canadian Food Inspection Agency							
<i>A safe and accessible food supply and plant and animal resource base.</i>							
Food Safety Program	320,103,652	22,394,343	1,030,703	30,600	.....	23,455,646	343,559,298
International Collaboration and Technical Agreements	25,382,494	5,065,942	.....	.....	.....	5,065,942	30,448,436
Animal Health and Zoonotics Program	89,781,512	1,580,270	.....	.....	.....	1,580,270	91,361,782
Plant Resources Program	75,006,452	309,428	177,000	.....	.....	486,428	75,492,880
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	109,053,625	2,743,322	.....	.....	.....	2,743,322	111,796,947
Total	619,327,735	32,093,305	1,207,703	30,600	.....	33,331,608	652,659,343
Canadian Heritage							
<i>Canadians participate and excel in sport.</i>							
Sport	398,057,989	(10,000)	.....	66,236,942	.....	66,226,942	464,284,931
<i>Canadians share, express and appreciate their Canadian identity.</i>							
Attachment to Canada	64,436,036	7,471,850	.....	14,310,000	.....	21,781,850	86,217,886
Engagement and Community Participation	44,583,276	67,554	.....	4,695,679	.....	4,763,233	49,346,509
Official Languages	353,135,274	(1,500,000)	.....	1,500,000	.....	.....	353,135,274
<i>Canadian artistic expressions and cultural content are created and accessible at home and abroad.</i>							
Arts	116,604,709	.....	.....	(277,000)	.....	(277,000)	116,327,709
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	71,308,929	(743,425)	.....	.....	.....	(743,425)	70,565,504
<i>Programs not included in these Estimates</i>							
	341,923,774	.....	.....	.....	.....	.....	341,923,774
Total	1,390,049,987	5,285,979	.....	86,465,621	.....	91,751,600	1,481,801,587
Canadian Institutes of Health Research							
<i>Canada is a world leader in the creation, dissemination and application of health research knowledge.</i>							
Priority-Driven Health Research	252,550,887	.....	.....	13,107,537	.....	13,107,537	265,658,424
Investigator-Initiated Health Research	729,381,763	.....	.....	950,000	.....	950,000	730,331,763
<i>Programs not included in these Estimates</i>							
	3,019,312	3,019,312
Total	984,951,962	14,057,537	14,057,537	999,009,499

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Canadian Museum of History							
<i>Interest in, knowledge of and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.</i>							
Collect and Research	12,370,000	170,000	.....	.....	.....	170,000	12,540,000
<i>Programs not included in these Estimates</i>	51,060,033	.....	.....	.....	.....	.....	51,060,033
Total	63,430,033	170,000	.....	.....	.....	170,000	63,600,033
Canadian Northern Economic Development Agency							
<i>Developed and diversified territorial economies that support prosperity for all Northerners.</i>							
Economic Development	40,756,695	.....	.....	975,525	.....	975,525	41,732,220
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	5,732,951	70,531	.....	.....	.....	70,531	5,803,482
<i>Programs not included in these Estimates</i>	4,337,335	.....	.....	.....	.....	.....	4,337,335
Total	50,826,981	70,531	.....	975,525	.....	1,046,056	51,873,037
Canadian Radio-television and Telecommunications Commission							
<i>Canadians have access to a world-class communication system.</i>							
Protection within the Communication System	4,170,720	298,626	.....	.....	.....	298,626	4,469,346
Canadian Content Creation	1,892,757	173,625	.....	.....	.....	173,625	2,066,382
Connection to the Communication System	2,220,989	173,625	.....	.....	.....	173,625	2,394,614
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	2,302,233	173,625	.....	.....	.....	173,625	2,475,858
Total	10,586,699	819,501	.....	.....	.....	819,501	11,406,200
Canadian Security Intelligence Service							
<i>Intelligence is used to protect the security and safety of Canada and its citizens.</i>							
Intelligence Program	447,649,011	4,459,486	.....	.....	.....	4,459,486	452,108,497
Security Screening Program	68,587,746	769,888	769,888	69,357,634
Total	516,236,757	5,229,374	5,229,374	521,466,131

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Canadian Space Agency							
<i>Canada's exploration of space, provision of space services and development of its space capacity meet the nation's needs for scientific knowledge, innovation and information.</i>							
Space Data, Information and Services	256,908,528	3,668,000	(120,000)	437,000	.....	3,985,000	260,893,528
Future Canadian Space Capacity	62,772,518	586,643	(2,711,000)	2,149,001	.....	24,644	62,797,162
Space Exploration	96,586,363	1,772,000	(1,772,000)	.....	.....	.....	96,586,363
<i>Programs not included in these Estimates</i>	<i>46,179,765</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>46,179,765</i>
Total	462,447,174	6,026,643	(4,603,000)	2,586,001	.....	4,009,644	466,456,818
Citizenship and Immigration							
<i>Migration of permanent and temporary residents that strengthens Canada's economy.</i>							
Permanent Economic Residents	80,799,944	4,361,986	926,087	.....	.....	5,288,073	86,088,017
Temporary Economic Residents	34,918,556	(348,260)	.....	.....	.....	(348,260)	34,570,296
<i>Newcomers and citizens participate in fostering an integrated society.</i>							
Newcomer Settlement and Integration	1,002,954,353	1,145,251	.....	.....	.....	1,145,251	1,004,099,604
Multiculturalism for Newcomers and All Canadians	13,208,032	.....	.....	(271,850)	.....	(271,850)	12,936,182
<i>Managed migration that promotes Canadian interests and protects the health, safety and security of Canadians.</i>							
Health Protection	58,356,894	952,773	.....	.....	.....	952,773	59,309,667
Canadian Influence in International Migration and Integration Agenda	8,156,032	(114,520)	.....	.....	.....	(114,520)	8,041,512
Migration Control and Security Management	84,966,649	(1,288,792)	.....	.....	.....	(1,288,792)	83,677,857
<i>Family and humanitarian migration that reunites families and offers protection to the displaced and persecuted.</i>							
Refugee Protection	35,205,049	(120,213)	.....	.....	.....	(120,213)	35,084,836
Family and Discretionary Immigration	46,863,229	(347,245)	.....	.....	.....	(347,245)	46,515,984
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	164,414,885	234,000	7,072,228	.....	.....	7,306,228	171,721,113
<i>Programs not included in these Estimates</i>	<i>(144,402,560)</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>(144,402,560)</i>
Total	1,385,441,063	4,474,980	7,998,315	(271,850)	12,201,445	1,397,642,508

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Commissioner for Federal Judicial Affairs							
<i>An independent and efficient Federal Judiciary.</i>							
Canadian Judicial Council	1,642,565	1,600,000	.....	.....	.....	1,600,000	3,242,565
Office of the Commissioner for Federal Judicial Affairs Canada	8,454,448	66,419	.....	.....	.....	66,419	8,520,867
<i>Programs not included in these Estimates</i>	<i>501,611,833</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>501,611,833</i>
Total	511,708,846	1,666,419	.....	.....	.....	1,666,419	513,375,265
Communications Security Establishment							
<i>CSE's foreign signals intelligence and technical security capabilities advance and protect Canada's vital interests.</i>							
Signals Intelligence	598,535,605	5,384,074	.....	.....	.....	5,384,074	603,919,679
Information Technology Security	230,596,313	4,714,219	.....	.....	.....	4,714,219	235,310,532
Total	829,131,918	10,098,293	.....	.....	.....	10,098,293	839,230,211
Correctional Service of Canada							
<i>The custody, correctional interventions, and supervision of offenders in communities and in institutions, contribute to public safety.</i>							
Custody	1,471,011,448	1,589,000	(5,214,180)	.....	.....	(3,625,180)	1,467,386,268
<i>Programs not included in these Estimates</i>	<i>863,670,944</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>863,670,944</i>
Total	2,334,682,392	1,589,000	(5,214,180)	.....	.....	(3,625,180)	2,331,057,212
Economic Development Agency of Canada for the Regions of Quebec							
<i>Quebec's regions have a growing economy.</i>							
Strengthening Community Economies	38,816,648	152,021	.....	7,386,115	.....	7,538,136	46,354,784
Regional Economic Development	48,507,928	.....	.....	(527,510)	.....	(527,510)	47,980,418
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	13,906,770	260,000	.....	.....	.....	260,000	14,166,770
<i>Programs not included in these Estimates</i>	<i>146,609,271</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>146,609,271</i>
Total	247,840,617	412,021	6,858,605	7,270,626	255,111,243

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Employment and Social Development							
<i>A skilled, adaptable and inclusive labour force and an efficient labour market.</i>							
Skills and Employment	1,643,931,905	(8,473,171)	.....	41,486,202	.....	33,013,031	1,676,944,936
Learning	2,235,678,253	.....	.....	6,000,000	.....	6,000,000	2,241,678,253
<i>Service Excellence for Canadians.</i>							
Citizen-Centred Service	118,978,951	6,836,716	.....	.....	.....	6,836,716	125,815,667
<i>Income security, access to opportunities and well-being for individuals, families and communities.</i>							
Social Development	3,052,032,587	.....	.....	5,000,000	.....	5,000,000	3,057,032,587
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	225,490,837	(291,031)	.....	.....	.....	(291,031)	225,199,806
<i>Programs not included in these Estimates</i>	44,879,660,194	.....	.....	.....	.....	.....	44,879,660,194
Total	52,155,772,727	(1,927,486)	.....	52,486,202	.....	50,558,716	52,206,331,443
Environment							
<i>Canada's natural environment is conserved and restored for present and future generations.</i>							
Biodiversity – Wildlife and Habitat	91,592,394	2,114,053	47,510	32,147,100	.....	34,308,663	125,901,057
Sustainable Ecosystems	92,013,642	(848,410)	.....	1,480,000	.....	631,590	92,645,232
Water Resources	91,196,857	75,000	.....	.....	.....	75,000	91,271,857
<i>Canadians are equipped to make informed decisions on changing weather, water and climate conditions.</i>							
Weather and Environmental Services for Canadians	165,962,548	7,332,289	1,690,100	160,000	.....	9,182,389	175,144,937
Weather and Environmental Services for Targeted Users	25,266,280	335,910	.....	.....	.....	335,910	25,602,190
<i>Threats to Canadians and their environment from pollution are minimized.</i>							
Substances and Waste Management	75,747,789	5,303,010	.....	.....	.....	5,303,010	81,050,799
Climate Change and Clean Air	154,813,450	785,905	.....	.....	.....	785,905	155,599,355
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	181,427,802	1,959,860	.....	.....	.....	1,959,860	183,387,662
<i>Programs not included in these Estimates</i>	54,146,568	54,146,568
Total	932,167,330	17,057,617	1,737,610	33,787,100	52,582,327	984,749,657

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Finance							
<i>A strong economy and sound public finances for Canadians.</i>							
Transfer and Taxation Payment Programs	61,060,094,305	2	661,205,000	661,205,002	61,721,299,307
Economic and Fiscal Policy Framework	86,840,289	1,194,760	.....	.....	.....	1,194,760	88,035,049
Treasury and Financial Affairs	26,419,500,000	(326,922,075)	.....	.....	.....	(326,922,075)	26,092,577,925
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	49,296,145	2,031,429	.....	.....	.....	2,031,429	51,327,574
Total	87,615,730,739	(323,695,884)	.....	661,205,000	.....	337,509,116	87,953,239,855
Financial Transactions and Reports Analysis Centre of Canada							
<i>A Canadian financial system resistant to money laundering and terrorist financing.</i>							
Financial Intelligence Program	20,905,458	1,025,184	.....	.....	.....	1,025,184	21,930,642
Compliance Program	20,905,458	509,640	.....	.....	.....	509,640	21,415,098
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	7,378,396	118,991	118,991	7,497,387
Total	49,189,312	1,653,815	1,653,815	50,843,127

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Fisheries and Oceans							
<i>Safe and Secure Waters.</i>							
Fleet Operational Readiness	434,001,300	237,559	99,361,424	99,598,983	533,600,283
Shore-Based Asset Readiness	114,469,108	(15,000)	6,300,000	.....	.....	6,285,000	120,754,108
Hydrographic Products and Services	26,671,207	1,495,057	.....	.....	.....	1,495,057	28,166,264
Search and Rescue Services	30,359,815	.....	280,000	.....	.....	280,000	30,639,815
<i>Economically Prosperous Maritime Sectors and Fisheries.</i>							
Aboriginal Strategies and Governance	54,778,338	4,589,120	.....	24,192,564	.....	28,781,684	83,560,022
Small Craft Harbours	94,277,242	.....	17,800,000	.....	.....	17,800,000	112,077,242
Integrated Fisheries Management	132,448,762	2,378,278	.....	1,369,800	.....	3,748,078	136,196,840
Territorial Delineation	742,607	848,079	.....	.....	.....	848,079	1,590,686
Biotechnology and Genomics	2,918,827	720,000	.....	.....	.....	720,000	3,638,827
Salmonid Enhancement Program	29,597,995	(990,135)	.....	990,135	.....	.....	29,597,995
<i>Sustainable Aquatic Ecosystems.</i>							
Oceans Management	38,351,812	5,329,992	95,000	665,000	.....	6,089,992	44,441,804
Fisheries Protection	62,943,218	(300,000)	.....	5,300,000	.....	5,000,000	67,943,218
Compliance and Enforcement	101,372,908	1,619,847	.....	.....	.....	1,619,847	102,992,755
Environmental Response Services	12,932,842	191,349	.....	.....	.....	191,349	13,124,191
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	290,577,438	5,701,297	(600,000)	600,000	.....	5,701,297	296,278,735
<i>Programs not included in these Estimates</i>	178,867,429	178,867,429
Total	1,605,310,848	21,805,443	123,236,424	33,117,499	178,159,366	1,783,470,214

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Foreign Affairs, Trade and Development							
<i>The Department of Foreign Affairs, Trade and Development maintains a mission network of infrastructure and services to enable the Government of Canada to achieve its international priorities.</i>							
Governance, Strategic Direction and Common Service Delivery	755,917,123	15,909,956	402,443	.....	.....	16,312,399	772,229,522
Government of Canada Benefits	187,651,645	976,985	.....	.....	.....	976,985	188,628,630
<i>Reduction in poverty for those living in countries where Canada engages in international development.</i>							
Global Engagement and Strategic Policy	973,708,940	.....	.....	10,915,566	.....	10,915,566	984,624,506
Fragile States and Crisis-affected Communities	689,509,476	.....	.....	(316,000)	.....	(316,000)	689,193,476
Low-income Countries	758,754,137	.....	.....	(658,655)	.....	(658,655)	758,095,482
<i>Canadians are satisfied with commercial and consular services.</i>							
International Commerce	155,940,345	6,113,211	226,000	.....	.....	6,339,211	162,279,556
Consular Services and Emergency Management	46,104,699	396,362	.....	.....	.....	396,362	46,501,061
<i>The international agenda is shaped to Canada's benefit and advantage in accordance with Canadian interests and values.</i>							
Diplomacy and Advocacy	961,248,050	2,005,390	.....	.....	.....	2,005,390	963,253,440
International Policy Advice and Integration	81,448,665	508,564	.....	594,852	.....	1,103,416	82,552,081
<i>Programs not included in these Estimates</i>	873,282,858	873,282,858
Total	5,483,565,938	25,910,468	628,443	10,535,763	37,074,674	5,520,640,612

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Health							
<i>A health system responsive to the needs of Canadians.</i>							
Canadian Health System Policy	242,633,254	1,552,776	27,000,000	28,552,776	271,186,030
<i>First Nations and Inuit communities and individuals receive health services and benefits that are responsive to their needs so as to improve their health status.</i>							
First Nations and Inuit Primary Health Care	853,702,552	4,004,702	.....	15,989,200	.....	19,993,902	873,696,454
Supplementary Health Benefits for First Nations and Inuit	1,133,324,859	(7,565,521)	.....	7,385,743	.....	(179,778)	1,133,145,081
Health Infrastructure Support for First Nations and Inuit	604,177,779	.....	.....	(388,218)	.....	(388,218)	603,789,561
<i>Health risks and benefits associated with food, products, substances, and environmental factors are appropriately managed and communicated to Canadians.</i>							
Substance Use and Abuse	82,748,939	5,500,000	.....	.....	.....	5,500,000	88,248,939
Food Safety and Nutrition	59,175,139	2,680,182	245,000	.....	.....	2,925,182	62,100,321
Radiation Protection	20,522,668	.....	532,001	.....	.....	532,001	21,054,669
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	271,484,025	1,291,900	.....	.....	.....	1,291,900	272,775,925
<i>Programs not included in these Estimates</i>	389,542,873	.....	.....	.....	.....	.....	389,542,873
Total	3,657,312,088	7,464,039	777,001	49,986,725	.....	58,227,765	3,715,539,853
House of Commons							
<i>Effective administrative and professional support for Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in caucus.</i>							
House Administration	162,614,155	9,957,933	.....	.....	.....	9,957,933	172,572,088
Members and House Officers	256,159,718	5,955,372	.....	.....	.....	5,955,372	262,115,090
Total	418,773,873	15,913,305	.....	.....	.....	15,913,305	434,687,178

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				(dollars)			
Indian Affairs and Northern Development							
<i>The Land and Economy – Full participation of First Nations, Métis, Non-Status Indians and Inuit individuals and communities in the economy.</i>							
Infrastructure and Capacity	1,291,872,627	.....	.....	44,845,056	.....	44,845,056	1,336,717,683
Strategic Partnerships	24,738,453	.....	.....	10,500,000	.....	10,500,000	35,238,453
Community Development	210,841,424	.....	.....	5,169,093	.....	5,169,093	216,010,517
<i>The North – Self-reliance, prosperity and well-being for the people and communities of the North.</i>							
Northern Science and Technology	17,920,523	5,630,934	18,351,402	1,055,000	.....	25,037,336	42,957,859
Northern Land, Resources and Environmental Management	235,729,932	23,000,000	.....	.....	.....	23,000,000	258,729,932
Northern Governance and People	138,957,414	1,520,000	.....	1,900,727	.....	3,420,727	142,378,141
<i>The People – Individual, family and community well-being for First Nations and Inuit.</i>							
Residential Schools Resolution	645,440,026	21,813,550	.....	.....	.....	21,813,550	667,253,576
Social Development	1,662,565,233	.....	.....	719,608	.....	719,608	1,663,284,841
Education	1,795,524,157	.....	.....	(916,765)	.....	(916,765)	1,794,607,392
<i>The Government – Support good governance, rights and interests of Aboriginal Peoples.</i>							
Management and Implementation of Agreements and Treaties	728,061,484	.....	.....	8,819,516	.....	8,819,516	736,881,000
Governance and Institutions of Government	391,677,407	.....	.....	6,321,294	.....	6,321,294	397,998,701
Aboriginal Rights and Interests	870,550,323	.....	.....	629,449	.....	629,449	871,179,772
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	241,531,084	(4,608,893)	9,164,881	.....	.....	4,555,988	246,087,072
<i>Programs not included in these Estimates</i>	114,866,978	.....	.....	.....	.....	.....	114,866,978
Total	8,370,277,065	47,355,591	27,516,283	79,042,978	.....	153,914,852	8,524,191,917
Indian Residential Schools Truth and Reconciliation Commission							
<i>Disclosure and recognition of the truth regarding Indian Residential Schools furthers healing and reconciliation for the individuals and communities affected.</i>							
Truth and Reconciliation	4,712,826	555,537	.....	.....	.....	555,537	5,268,363
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	878,195	297,805	.....	.....	.....	297,805	1,176,000
Total	5,591,021	853,342	.....	.....	.....	853,342	6,444,363

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
Industry							
<i>Advancements in science and technology, knowledge, and innovation strengthen the Canadian economy.</i>							
Industrial Research and Development Financing	262,634,343	.....	.....	18,525,633	.....	18,525,633	281,159,976
Science, Technology and Innovation Capacity	319,889,018	.....	.....	8,000,000	.....	8,000,000	327,889,018
<i>Canadian businesses and communities are competitive.</i>							
Community Economic Development	61,707,284	3,411,426	.....	7,200,242	.....	10,611,668	72,318,952
<i>The Canadian marketplace is efficient and competitive.</i>							
Spectrum, Telecommunications, and the Digital Economy	114,149,657	(1,217,784)	1,596,156	862,367	.....	1,240,739	115,390,396
Marketplace Frameworks and Regulation	54,391,487	350,432	680,000	.....	.....	1,030,432	55,421,919
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	91,810,131	32,886,467	1,039,534	.....	.....	33,926,001	125,736,132
<i>Programs not included in these Estimates</i>	<i>173,161,593</i>	.....	.....	.....	.....	.....	<i>173,161,593</i>
Total	1,077,743,513	35,430,541	3,315,690	34,588,242	.....	73,334,473	1,151,077,986
Justice							
<i>A Fair, Relevant and Accessible Canadian Justice System.</i>							
Stewardship of the Canadian Legal Framework	348,317,035	8,292,063	.....	38,950,000	.....	47,242,063	395,559,098
<i>A Federal Government that is Supported by High Quality Legal Services.</i>							
Legal Services to Government Program	194,550,000	2,828,584	.....	.....	.....	2,828,584	197,378,584
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	86,402,269	1,496,164	.....	.....	.....	1,496,164	87,898,433
<i>Programs not included in these Estimates</i>	<i>1,318,570</i>	.....	.....	.....	.....	.....	<i>1,318,570</i>
Total	630,587,874	12,616,811	.....	38,950,000	.....	51,566,811	682,154,685
Military Police Complaints Commission							
<i>The Military Police Complaints Commission (MPCC) ensures that the Canadian Forces Military Police has the highest standard of conduct according to law and police best practices, and is free from interference in its investigations.</i>							
Complaints Resolution	2,808,098	2,381,486	.....	.....	.....	2,381,486	5,189,584
<i>Programs not included in these Estimates</i>	<i>2,810,422</i>	.....	.....	.....	.....	.....	<i>2,810,422</i>
Total	5,618,520	2,381,486	.....	.....	.....	2,381,486	8,000,006

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
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<i>(dollars)</i>							
National Arts Centre Corporation							
<i>Strong and dynamic performing arts in the National Capital Region and across Canada.</i>							
Programming	16,734,647	150,001	.....	.....	.....	150,001	16,884,648
<i>Programs not included in these Estimates</i>	<i>17,484,539</i>	.....	.....	.....	.....	.....	<i>17,484,539</i>
Total	34,219,186	150,001	.....	.....	.....	150,001	34,369,187
National Capital Commission							
<i>Canada's Capital Region is of national significance and is a source of pride for Canadians.</i>							
Capital Stewardship and Protection	59,193,000	2,123,000	35,000	.....	.....	2,158,000	61,351,000
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	26,123,659	918,000	.....	.....	.....	918,000	27,041,659
<i>Programs not included in these Estimates</i>	<i>3,050,000</i>	.....	.....	.....	.....	.....	<i>3,050,000</i>
Total	88,366,659	3,041,000	35,000	.....	.....	3,076,000	91,442,659
National Defence							
<i>Defence Remains Continually Prepared to Deliver National Defence and Defence Services in Alignment with Canadian Interests and Values.</i>							
Defence Capability Element Production	13,086,304,226	785,436,216	.....	.....	.....	785,436,216	13,871,740,442
Defence Ready Force Element Production	3,039,436,884	56,945,836	.....	.....	.....	56,945,836	3,096,382,720
Defence Capability Development and Research	326,339,123	40,000,000	.....	.....	.....	40,000,000	366,339,123
<i>Defence Operations and Services Improve Stability and Security, and Promote Canadian Interests and Values.</i>							
Defence Combat and Support Operations	1,363,942,346	(542,137)	.....	.....	.....	(542,137)	1,363,400,209
Defence Services and Contribution to Government	407,959,810	(216,035)	(5,265,055)	581,066	.....	(4,900,024)	403,059,786
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	437,571,998	.....	(962,633)	.....	.....	(962,633)	436,609,365
Total	18,661,554,387	881,623,880	(6,227,688)	581,066	.....	875,977,258	19,537,531,645

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
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<i>(dollars)</i>							
National Energy Board							
<i>The regulation of pipelines, power lines, energy development and energy trade contributes to the safety of Canadians, the protection of the environment and efficient energy infrastructure and markets, while respecting the rights and interests of those affected by NEB decisions and recommendations.</i>							
Energy Regulation	39,482,860	4,467,259	.....	.....	.....	4,467,259	43,950,119
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	26,538,637	2,037,537	.....	.....	.....	2,037,537	28,576,174
<i>Programs not included in these Estimates</i>	5,294,553	.....	.....	.....	.....	.....	5,294,553
Total	71,316,050	6,504,796	.....	.....	.....	6,504,796	77,820,846
National Research Council of Canada							
<i>Canadian businesses prosper from innovative technologies.</i>							
Technology Development and Advancement	331,740,362	8,420,000	935,001	.....	.....	9,355,001	341,095,363
Industrial Research Assistance Program (IRAP)	285,499,279	.....	.....	6,372,943	.....	6,372,943	291,872,222
<i>Programs not included in these Estimates</i>	304,193,237	.....	.....	.....	.....	.....	304,193,237
Total	921,432,878	8,420,000	935,001	6,372,943	.....	15,727,944	937,160,822
Natural Resources							
<i>Canadians have information to manage their lands and natural resources, and are protected from related risks.</i>							
Landmass Information	53,620,414	22,414,556	.....	.....	.....	22,414,556	76,034,970
Protection for Canadians and Natural Resources	55,878,527	.....	200,000	.....	.....	200,000	56,078,527
<i>Canada's natural resource sectors are globally competitive.</i>							
Innovation for New Products and Processes	67,598,586	3,054,459	.....	6,000,000	.....	9,054,459	76,653,045
Market Access and Diversification	56,085,530	2,138,101	200,000	.....	.....	2,338,101	58,423,631
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	158,919,551	960,196	1	.....	.....	960,197	159,879,748
<i>Programs not included in these Estimates</i>	2,337,548,003	.....	.....	.....	.....	.....	2,337,548,003
Total	2,729,650,611	28,567,312	400,001	6,000,000	.....	34,967,313	2,764,617,924

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
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<i>(dollars)</i>							
Natural Sciences and Engineering Research Council							
<i>Canada is a world leader in advancing, connecting and applying new knowledge in the natural sciences and engineering.</i>							
Discovery: Advancement of Knowledge	394,168,765	665,000	.....	12,225,500	.....	12,890,500	407,059,265
People: Research Talent	276,073,435	.....	.....	5,252,500	.....	5,252,500	281,325,935
Innovation: Research Partnerships	369,062,488	.....	.....	5,090,003	.....	5,090,003	374,152,491
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	23,869,561	210,000	.....	.....	.....	210,000	24,079,561
Total	1,063,174,249	875,000	.....	22,568,003	.....	23,443,003	1,086,617,252
Office of Infrastructure of Canada							
<i>Public Infrastructure for a More Prosperous Canada.</i>							
Investments in National Infrastructure Priorities	210,071,270	.....	.....	46,025,000	.....	46,025,000	256,096,270
Infrastructure Investments in Smaller Communities	155,635,296	.....	.....	24,744,902	.....	24,744,902	180,380,198
Funding for Provincial-Territorial Priorities	55,520,340	.....	.....	7,165,200	.....	7,165,200	62,685,540
New Bridge for the St. Lawrence Corridor Project	120,990,329	5,040,111	.....	.....	.....	5,040,111	126,030,440
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	37,378,369	(5,318,095)	866,524	.....	.....	(4,451,571)	32,926,798
<i>Programs not included in these Estimates</i>	<i>3,054,706,475</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>3,054,706,475</i>
Total	3,634,302,079	(277,984)	866,524	77,935,102	.....	78,523,642	3,712,825,721
Office of the Co-ordinator, Status of Women							
<i>Equality between women and men is promoted and advanced in Canada.</i>							
Leadership, Expertise and Advice	2,136,900	150,000	.....	.....	.....	150,000	2,286,900
<i>Programs not included in these Estimates</i>	<i>27,470,830</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>27,470,830</i>
Total	29,607,730	150,000	.....	.....	.....	150,000	29,757,730

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
Offices of the Information and Privacy Commissioners of Canada							
<i>The privacy rights of individuals are protected.</i>							
Compliance Activities	11,672,022	(125,000)	.....	.....	.....	(125,000)	11,547,022
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services – Office of the Privacy Commissioner	5,716,909	58,900	.....	.....	.....	58,900	5,775,809
<i>Programs not included in these Estimates</i>	18,132,482	.....	.....	.....	.....	.....	18,132,482
Total	35,521,413	(66,100)	.....	.....	.....	(66,100)	35,455,313
Parks Canada Agency							
<i>Canadians have a strong sense of connection to their national parks, national historic sites, heritage canals, and national marine conservation areas and these protected places are experienced in ways that leave them unimpaired for the enjoyment of present and future generations.</i>							
Heritage Canals, Highways and Townsites Management	93,460,532	101,219	53,516,123	.....	.....	53,617,342	147,077,874
Heritage Places Conservation	157,590,219	3,761,850	2,468,550	.....	.....	6,230,400	163,820,619
Visitor Experience	238,298,011	300,696	1,691,719	95,000	.....	2,087,415	240,385,426
Heritage Places Promotion and Public Support	39,448,240	663,005	.....	.....	.....	663,005	40,111,245
Heritage Places Establishment	23,867,969	76,200	.....	.....	.....	76,200	23,944,169
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	59,800,163	(252,000)	.....	.....	.....	(252,000)	59,548,163
Total	612,465,134	4,650,970	57,676,392	95,000	.....	62,422,362	674,887,496
Public Health Agency of Canada							
<i>Protecting Canadians and empowering them to improve their health.</i>							
Public Health Infrastructure	118,150,146	1,699,367	.....	.....	.....	1,699,367	119,849,513
Health Security	55,329,126	(1,430,229)	1,605,685	.....	.....	175,456	55,504,582
Health Promotion and Disease Prevention	350,697,145	(42,171)	.....	(1,913,225)	.....	(1,955,396)	348,741,749
<i>Programs not included in these Estimates</i>	90,520,268	.....	.....	.....	.....	.....	90,520,268
Total	614,696,685	226,967	1,605,685	(1,913,225)	.....	(80,573)	614,616,112

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
Public Safety and Emergency Preparedness							
<i>A safe and resilient Canada.</i>							
Emergency Management	933,995,532	49,597	.....	.....	.....	49,597	934,045,129
National Security	24,807,177	(15,000)	.....	.....	.....	(15,000)	24,792,177
Countering Crime	205,923,086	3,700,000	.....	(41,854,342)	.....	(38,154,342)	167,768,744
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	49,347,671	12,258	.....	.....	.....	12,258	49,359,929
<i>Programs not included in these Estimates</i>	3,694,890	.....	.....	.....	.....	.....	3,694,890
Total	1,217,768,356	3,746,855	.....	(41,854,342)	.....	(38,107,487)	1,179,660,869
Public Service Commission							
<i>A highly competent, non-partisan and representative public service, able to provide service in both official languages, in which appointments are based on merit and the values of fairness, access, representativeness and transparency.</i>							
Staffing Services and Assessment	22,626,987	504,001	.....	.....	.....	504,001	23,130,988
<i>Programs not included in these Estimates</i>	61,066,500	.....	.....	.....	.....	.....	61,066,500
Total	83,693,487	504,001	.....	.....	.....	504,001	84,197,488
Public Works and Government Services							
<i>High quality, central programs and services that ensure sound stewardship on behalf of Canadians and meet the program needs of federal institutions.</i>							
Accommodation and Real Property Services	1,966,139,279	(214,348,452)	334,498,855	.....	.....	120,150,403	2,086,289,682
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	201,126,547	5,040,000	.....	.....	.....	5,040,000	206,166,547
<i>Programs not included in these Estimates</i>	496,858,087	.....	.....	.....	.....	.....	496,858,087
Total	2,664,123,913	(209,308,452)	334,498,855	.....	.....	125,190,403	2,789,314,316

	These Supplementary Estimates					Total	Revised Estimates
	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
Royal Canadian Mounted Police							
<i>Criminal activity affecting Canadians is reduced.</i>							
Police Operations	1,531,403,670	17,963,855	(543,043)	.....	.....	17,420,812	1,548,824,482
Canadian Law Enforcement Services	241,141,544	(70,512)	120,000	(1,300,000)	.....	(1,250,512)	239,891,032
<i>Incomes are secure for RCMP members and their survivors affected by disability or death.</i>							
Transfer Payments	159,849,131	.....	.....	4,121,386	.....	4,121,386	163,970,517
<i>Canada's police provide international collaboration and assistance while maintaining a rich police heritage nationally.</i>							
Canadian Police Culture and Heritage	10,842,331	88,639	.....	.....	.....	88,639	10,930,970
International Policing Operations	54,882,026	(3,218,413)	.....	.....	.....	(3,218,413)	51,663,613
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	627,857,641	(232,738)	9,104,301	.....	.....	8,871,563	636,729,204
Total	2,625,976,343	14,530,831	8,681,258	2,821,386	.....	26,033,475	2,652,009,818
Royal Canadian Mounted Police External Review Committee							
<i>Independent, impartial and thorough analysis, findings and recommendations for transparency in Royal Canadian Mounted Police (RCMP) grievances and appeals.</i>							
Independent and impartial case review	961,418	710,001	.....	.....	.....	710,001	1,671,419
Total	961,418	710,001	.....	.....	.....	710,001	1,671,419
Shared Services Canada							
<i>Modern, reliable, secure and cost-effective information technology infrastructure services to support government priorities and program delivery.</i>							
Information Technology Infrastructure Services	1,288,659,177	42,379,787	15,510,658	.....	.....	57,890,445	1,346,549,622
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	184,664,400	700,057	700,057	185,364,457
Total	1,473,323,577	43,079,844	15,510,658	58,590,502	1,531,914,079

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<i>(dollars)</i>							
Social Sciences and Humanities Research Council							
<i>Canada is a world leader in social sciences and humanities research and research training.</i>							
Insight: new knowledge in the social sciences and humanities	142,782,747	630,000	.....	9,449,517	.....	10,079,517	152,862,264
Connection: mobilization of social sciences and humanities knowledge	27,204,962	.....	.....	5,069,000	.....	5,069,000	32,273,962
Talent: attraction, retention and development of students and researchers in the social sciences and humanities	173,584,311	.....	.....	(5,834)	.....	(5,834)	173,578,477
<i>Canada has the institutional capacity to enable research and research-related activities in social sciences and humanities, natural sciences and engineering and health.</i>							
Indirect Costs of Research	332,572,946	.....	.....	8,156,292	.....	8,156,292	340,729,238
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	15,605,199	344,500	.....	.....	.....	344,500	15,949,699
Total	691,750,165	974,500	.....	22,668,975	.....	23,643,475	715,393,640
Statistics Canada							
<i>Canadians have access to timely, relevant and quality statistical information on Canada's changing economy and society for informed debate, research and decision making on social and economic issues.</i>							
Censuses	3,263,305	47,045,495	.....	.....	.....	47,045,495	50,308,800
<i>Programs not included in these Estimates</i>	<i>376,292,219</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>376,292,219</i>
Total	379,555,524	47,045,495	.....	.....	.....	47,045,495	426,601,019
Supreme Court of Canada							
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	8,867,996	118,300	.....	.....	.....	118,300	8,986,296
<i>Programs not included in these Estimates</i>	<i>22,521,798</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>.....</i>	<i>22,521,798</i>
Total	31,389,794	118,300	.....	.....	.....	118,300	31,508,094
The Jacques-Cartier and Champlain Bridges Inc.							
<i>Safe and efficient transit on the infrastructure maintained, operated and managed by the Jacques-Cartier and Champlain Bridges Incorporated.</i>							
Management of federal bridge, highway and tunnel infrastructure, and properties in the Montreal area	399,820,159	21,964,000	11,048,000	33,012,000	432,832,159
Total	399,820,159	21,964,000	11,048,000	33,012,000	432,832,159

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	Estimates to Date	Operating	Capital	Transfer Payments	Revenues and other reductions		
	<i>(dollars)</i>						
Transport							
<i>An Efficient Transportation System.</i>							
Transportation Infrastructure	333,815,823	53,264,692	66,441,000	18,518,009	.....	138,223,701	472,039,524
Gateways and Corridors	702,272,494	8,838,696	.....	.....	.....	8,838,696	711,111,190
Transportation Marketplace Frameworks	24,854,622	.....	180,000	.....	.....	180,000	25,034,622
<i>A Clean Transportation System.</i>							
Environmental Stewardship of Transportation	29,171,557	7,832,886	.....	.....	.....	7,832,886	37,004,443
Clean Water from Transportation	18,074,900	(150,000)	.....	2,000,000	.....	1,850,000	19,924,900
<i>A Safe and Secure Transportation System.</i>							
Aviation Safety	170,709,221	(15,000)	.....	.....	.....	(15,000)	170,694,221
Aviation Security	31,672,052	(125,322)	.....	.....	.....	(125,322)	31,546,730
<i>The following program supports all strategic outcomes within this organization.</i>							
Internal Services	151,536,296	212,000	(865,000)	.....	.....	(653,000)	150,883,296
<i>Programs not included in these Estimates</i>	193,575,529	.....	.....	.....	.....	.....	193,575,529
Total	1,655,682,494	69,857,952	65,756,000	20,518,009	.....	156,131,961	1,811,814,455
Treasury Board Secretariat							
<i>Government is well managed and accountable, and resources are allocated to achieve results.</i>							
Government-wide Funds and Public Service Employer Payments	7,106,195,208	151,651,354	.....	.....	.....	151,651,354	7,257,846,562
Management Frameworks	51,725,463	(250,000)	.....	.....	.....	(250,000)	51,475,463
People Management	139,470,201	(799,706)	.....	.....	.....	(799,706)	138,670,495
<i>Programs not included in these Estimates</i>	142,453,242	.....	.....	.....	.....	.....	142,453,242
Total	7,439,844,114	150,601,648	.....	.....	.....	150,601,648	7,590,445,762

	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
<i>(dollars)</i>							
Veterans Affairs							
<i>Financial, physical and mental well being of eligible Veterans.</i>							
Health Care Program and Re-establishment Services	1,100,616,904	4,040,598	.....	.....	.....	4,040,598	1,104,657,502
Disability and Death Compensation	2,131,096,720	3,177,900	.....	.....	.....	3,177,900	2,134,274,620
Financial Support Program	223,360,801	211,860	.....	.....	.....	211,860	223,572,661
<i>Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.</i>							
Canada Remembers Program	50,034,622	1,003,120	.....	2,416,602	.....	3,419,722	53,454,344
<i>Programs not included in these Estimates</i>	71,869,719	.....	.....	.....	.....	.....	71,869,719
Total	3,576,978,766	8,433,478	.....	2,416,602	.....	10,850,080	3,587,828,846
VIA Rail Canada Inc.							
<i>A national passenger rail transportation service that is safe, secure, efficient, reliable, and environmentally sustainable and that meets the needs of travellers in Canada.</i>							
Operation of a national network of rail passenger services	284,661,756	74,700,000	73,900,000	.....	.....	148,600,000	433,261,756
Total	284,661,756	74,700,000	73,900,000	.....	.....	148,600,000	433,261,756
Western Economic Diversification							
<i>A growing and diversified western Canadian economy.</i>							
Business Development and Innovation	100,598,774	.....	.....	4,294,026	.....	4,294,026	104,892,800
Community Economic Growth	34,432,043	.....	.....	75,000	.....	75,000	34,507,043
<i>Programs not included in these Estimates</i>	23,877,135	.....	.....	.....	.....	.....	23,877,135
Total	158,907,952	.....	.....	4,369,026	.....	4,369,026	163,276,978
<i>Organizations not included in these Estimates</i>	5,835,011,040	.....	.....	.....	.....	.....	5,835,011,040
Total Budgetary	237,756,705,708	1,211,914,215	789,151,745	1,200,826,172	.....	3,201,892,132	240,958,597,840

	Estimates to Date	These Supplementary Estimates	Revised Estimates
		<i>(dollars)</i>	
Non-budgetary			
Finance			
<i>A strong economy and sound public finances for Canadians.</i>			
Transfer and Taxation Payment Programs	1	1	2
Total	1	1	2
Foreign Affairs, Trade and Development			
<i>Reduction in poverty for those living in countries where Canada engages in international development.</i>			
Global Engagement and Strategic Policy	50,082,306	1	50,082,307
Total	50,082,306	1	50,082,307
<i>Organizations not included in these Estimates</i>	<i>(10,029,323,525)</i>	<i>.....</i>	<i>(10,029,323,525)</i>
Total Non-budgetary	(9,979,241,218)	2	(9,979,241,216)